

## WOLLATON WEST AND WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

11<sup>th</sup> NOVEMBER 2013

<b>Title of paper:</b>	<b>Area Capital Fund – Area Approvals</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton West ward Wollaton East and Lenton Abbey ward
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<b>Relevant Council Plan Strategic Priority:</b>		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		<b>X</b>
Neighbourhood Nottingham		<b>X</b>
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Capital Fund programme of schemes for Wollaton East and Lenton Abbey ward and Wollaton West ward as set out in Appendix 1 be approved.	

### **1. BACKGROUND**

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has

included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4<sup>th</sup> March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 a Public Realm General Fund has been approved of £750,000 Citywide.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored

## **6. EQUALITY IMPACT ASSESSMENTS (EIAs)**

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None.

**Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme**

**Wollaton East and Lenton Abbey LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Baslow Drive	Signing	Approved September 2013	£74			Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Tree planting	Approved September 2013	£1,785			Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	Lining	Approved September 2013	£1,500			Continuation of previous re-lining scheme in the ward.

Total LTP schemes\*

£3,359

**Wollaton East and Lenton Abbey Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Total Public Realm schemes**						
£0						

Total Public Realm schemes\*\*

£0

**Wollaton East and Lenton Abbey Decommittments**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously Decommittted schemes			£12,350	
Total Decommittted***				
£12,350				

Total Decommittted\*\*\*

£12,350

2013-2015 LTP allocation

£66,000

LTP carried forward from 2011-2013

£8,038

2013 - 2014 Public Realm allocation

£19,800

Public Realm carried forward

£0

**Total Available 2013 - 2015 ACF**

**£93,838**

\*Less LTP schemes

- £3,359

\*\*Less Public Realm schemes

- £0

\*\*\*Decommittted funds

+ £12,350

**Remaining available balance**

**£102,829**

LTP element remaining

£83,029

Public Realm element remaining

£19,800

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harrow Road	TRO/bollards	Prioritised 09 October 2013	£12,000			TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000			Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambleton / Heckington footpath	Bollard	Approved - September 2013	£933			Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554			Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703			Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£19,190

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000			Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\*

£3,000

**Wollaton West Decommitments**

Location	Type	Reason	Amount	Details
<b>Previously Decommitted schemes</b>			<b>£233</b>	

Total Decommitted

£233

2013-2015 LTP allocation

£68,000

LTP carried forward from 2011-2013

£7,594

2013 - 2014 Public Realm allocation

£20,400

Public Realm carried forward

£0

**Total Available 2013 - 2015 ACF**

**£95,994**

\*Less LTP schemes

-

\*\*Less Public Realm schemes

-

\*\*\*Decommitted funds

+ £233

**Remaining available balance**

**£74,037**

LTP element remaining

£56,637

Public Realm element remaining

£17,400